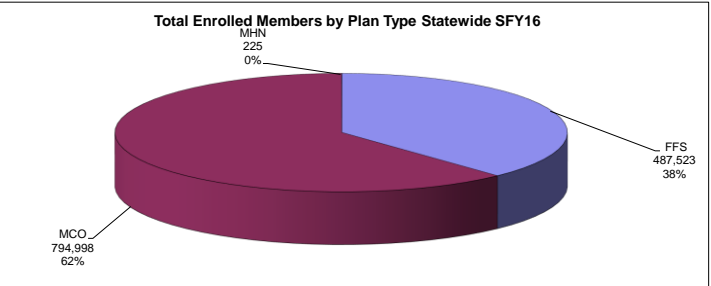
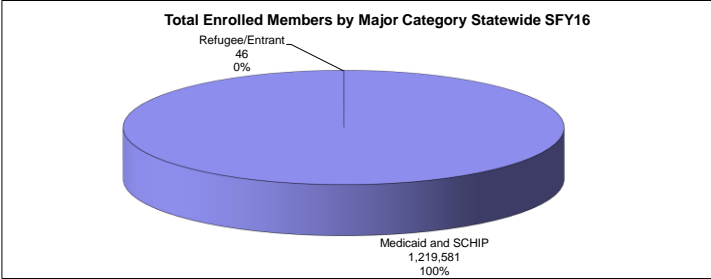


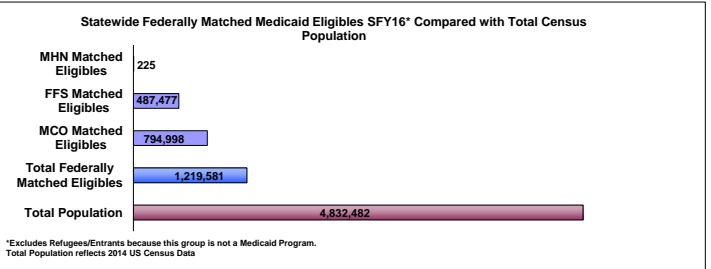
Statewide Enrollment and Expenditure Data



Total Federally Matched Medicaid Members for Statewide SFY16 = 1,219,581

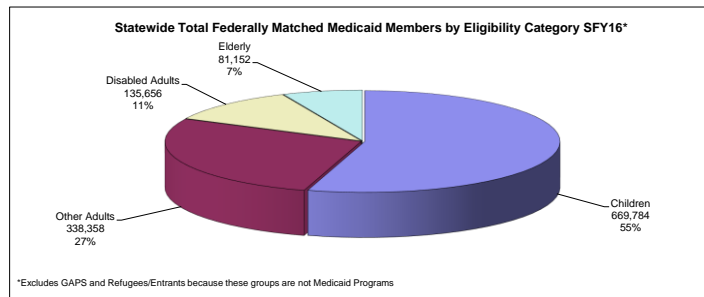
Refugee/Entrant SFY16 = 46

Total Enrolled in Statewide SFY16 =	1,219,627
Total Enrolled in FFS SFY16 =	487,523
Total Enrolled in MCO SFY16 =	794,998
Total Enrolled in MHN SFY16 =	225



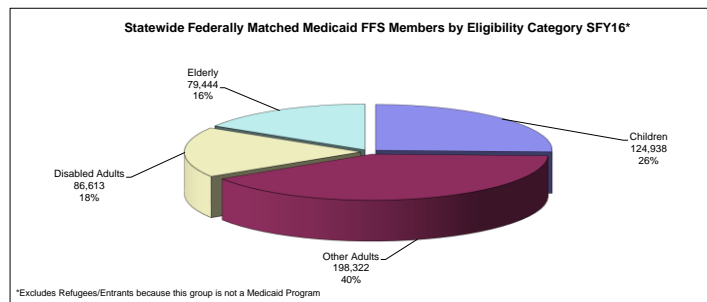
Federally Matched Medicaid Eligibles represents 25% of the Total Population

Updated October 2015



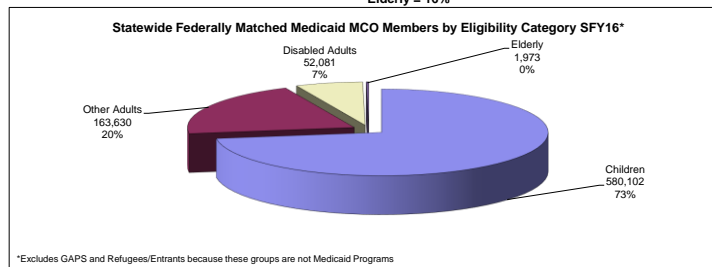
Statewide Federally Matched Medicaid Members - Total Population

Children = 55%
 Non-Disabled Adults = 27%
 Disabled Adults = 11%
 Elderly = 7%



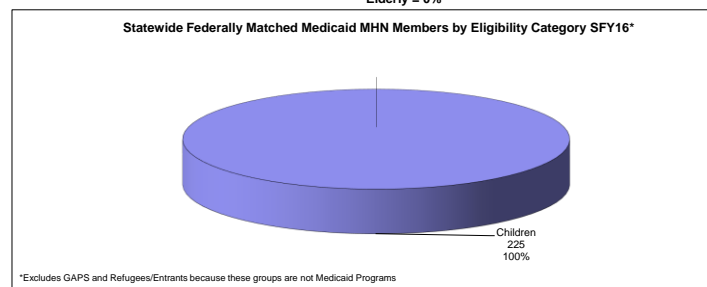
Statewide Federally Matched Medicaid Members - FFS

Children = 26%
 Non-Disabled Adults = 40%
 Disabled Adults = 18%
 Elderly = 16%



Statewide Federally Matched Medicaid Members - MCO

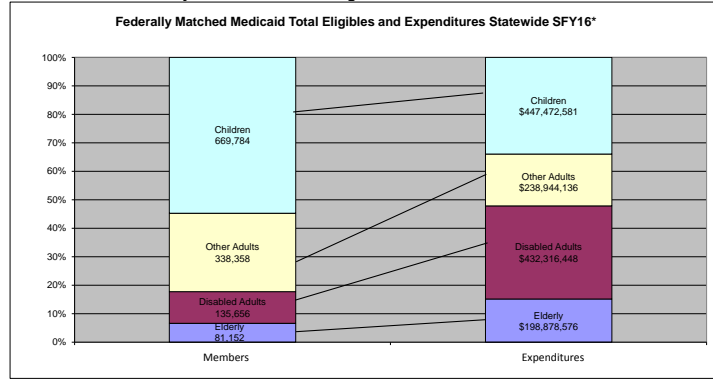
Children = 73%
 Non-Disabled Adults = 20%
 Disabled Adults = 7%
 Elderly = 0%



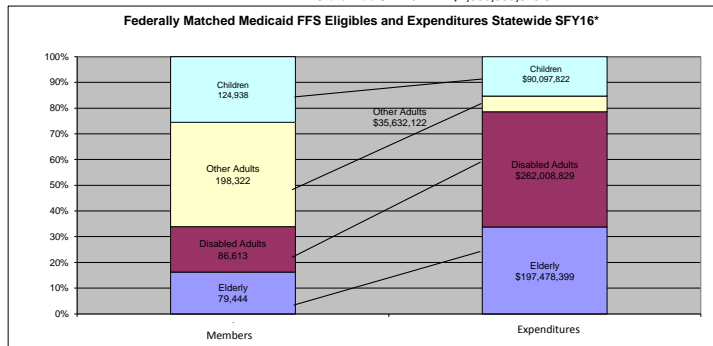
Statewide Federally Matched Medicaid Members - MHN

Children = 100%

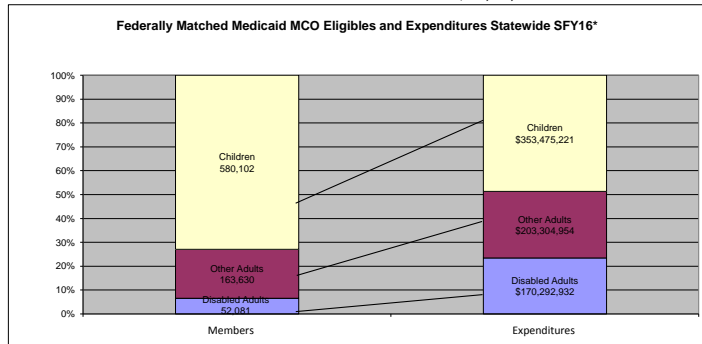
Total Federally Matched Medicaid Eligibles for Statewide SFY16 = 1,219,581



Total Federally Matched Medicaid Expenditures for Statewide SFY16 = \$1,506,380,323.07

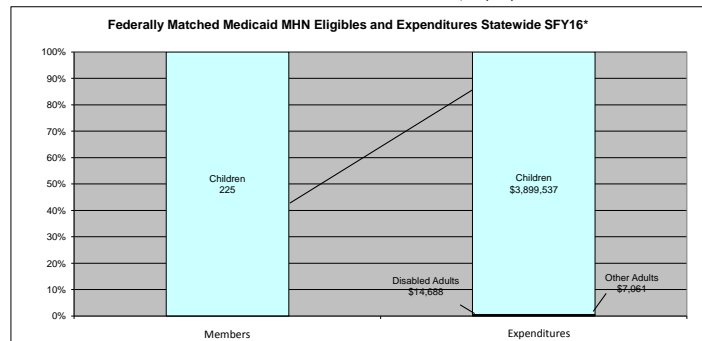


Total Federally Matched FFS Medicaid Expenditures for Statewide SFY16 = \$773,985,754.28



*Elderly category has 1,973 eligibles with \$1,401,276.95 in expenditures

Total Federally Matched MCO Medicaid Expenditures for Statewide SFY16 = \$728,474,383.65



*Expenditures: Elderly - \$1,011

Total Federally Matched MHN Medicaid Expenditures for Statewide SFY16 = \$3,920,185.14

*Please note that expenditures for the MHN population reflect payments made in the reporting quarter for services that occurred during the prior enrollment period.

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Statewide SC Healthy Connections (Managed Care) Data

Total Medicaid Members by Managed Care Organization Type for Statewide, SFY 2016

MCO Plan	Members
HM1000 First Choice	363,384
HM2200 Absolute Total Care	117,596
HM3200 Bluechoice HealthPlan	91,653
HM3400 Advicare Corp	37,605
HM3600 Molina Healthcare	116,137
HM3800 Wellcare of SC	70,332
PR1000 Select Health	469
PR2200 Absolute Total Care	516
PR3400 Advicare Corp	583
PR3600 Molina Healthcare	165
Unique Count Total	794,998

*Includes Federally Matched Medicaid Enrolled and Refugee/Entrants

Total Medicaid Members by Medical Home Network Type for Statewide, SFY 2016

MHN ID and Name	Members
PCM140 Community Health Solutions	225
Unique Count Total	225

*Includes Federally Matched Medicaid Enrolled and Refugee/Entrants

Statewide Provider Data by Specialty

Total Medicaid Enrolled Providers by Provider Specialty Statewide SFY16

Provider Specialty	Enrolled	Providers	Recipients	Expenditures
ALCOHOL & SUBSTANCE ABUSE	36	35	4,470	\$1,494,699.85
ALLERGY AND IMMUNOLOGY	163	93	8,842	\$186,537.71
AMBULANCE - PRICING ONLY	0	18	57	\$0.00
AMBULATORY SURGERY	79	72	3,880	\$961,166.86
ANESTHESIOLOGY	1,602	798	30,049	\$756,335.87
AUDIOLOGY	168	100	2,086	\$49,828.67
CARDIOVASCULAR DISEASES	887	428	19,472	\$426,263.18
CHIROPRACTIC	638	132	502	\$6,347.66
CLTC	23	21	1,553	\$944,662.22
CORF	2	1	250	\$203,359.66
DENTAL - ENDODONTIST	35	13	241	\$106,903.89
DENTAL - PERIODONTIST	22	9	1,416	\$228,659.79
DENTISTRY	1,705	821	129,374	\$23,160,255.63
DERMATOLOGY	240	102	8,764	\$58,864.36
DEVELOPMENTAL REHABILITATION	111	108	45,270	\$7,492,725.57
DIABETES EDUCATOR	60	20	641	\$1,994.14
DIETICIAN	60	6	16	\$91.77
EMERGENCY MEDICINE	2,219	1,710	116,935	\$2,026,241.58
ENDOCRINOLOGY AND METAB	175	88	2,464	\$53,225.77
FAM PLAN, MATER & CHILD HEALTH	22	15	1,775	\$550,483.91
FAMILY PRACTICE	3,105	1,873	154,432	\$3,781,104.13
FED QUAL HEALTH CLINIC (FQHC)	142	131	5,380	\$9,877,903.72
GASTROENTEROLOGY	452	208	6,027	\$168,371.55
GENERAL PRACTICE	163	93	6,488	\$136,876.49
GERIATRICS	67	17	374	\$34,145.22
GYNECOLOGY	51	25	959	\$81,538.79
HEMATOLOGY	198	63	985	\$163,102.98
HOME HEALTH - PRICING ONLY	0	1	1	\$0.00
HOSPITAL PATHOLOGY	99	28	2,579	\$26,260.47
INDEPENDENT LAB-PRICING ONLY	0	42	19,353	\$0.00
INFECTIOUS DISEASES	187	81	1,523	\$106,392.09
INTERNAL MEDICINE	3,523	2,000	57,276	\$3,192,947.26
LICENSED INDEPT SOCIAL WORKER	305	145	2,767	\$249,767.69
LICENSED MARRIAGE & FAM THERA	37	23	516	\$25,083.10
LICENSED MASTER SOCIAL WORKER	10	3	25	\$4,053.74
LICENSED PROFESSIONAL COUNSEL	543	330	6,841	\$319,888.83
LICENSED PSYCHO-EDUCATION SPEC	9	3	164	\$9,584.62
MENTAL RETARDATION	53	52	16,077	\$81,225,484.20
MIDWIFE	159	63	2,938	\$125,301.34
MULTIPLE SPECIALTY GROUP	490	80	3,030	\$6,842,415.07
NEONATOLOGY	116	49	1,305	\$204,247.70
NEPHROLOGY/ESRD	492	326	3,448	\$1,111,834.22
NEUROLOGY	594	258	8,306	\$326,588.15
NEUROPATHOLOGY	6	4	374	\$4,259.52
NO SPECIFIC MEDICAL SPECIALTY	0	871	9,423	\$0.00
NUCLEAR MEDICINE	18	6	1,046	\$6,979.29
NURSE ANESTHETIST	2,666	1,487	18,838	\$384,255.93
NURSE PRAC & PHYSICIAN ASSIST	3,135	1,518	37,680	\$768,031.56
OBSTETRICS	17	9	2,338	\$96,772.23
OBSTETRICS AND GYNECOLOGY	1,366	727	50,115	\$3,371,996.87
OCCUPATIONAL MEDICINE	8	5	356	\$4,928.50
OCCUPATIONAL THERAPIST	631	255	4,711	\$1,413,764.32
ONCOLOGY	337	157	3,675	\$1,617,215.04
OPHTHALMOLOGY	764	305	10,312	\$373,320.10
OPTICIAN	44	17	15,715	\$11,253.80
OPTOMETRY	758	361	26,408	\$622,341.56
ORTHODONTICS	22	3	738	\$416,064.70
OSTEOPATHY	32	12	1,010	\$14,960.73
OTORHINOLARYNGOLOGY	390	189	14,492	\$282,704.65
OUTPATIENT-PRICING ONLY	0	1	3	\$0.00
PATHOLOGY	352	191	13,612	\$123,524.46
PATHOLOGY, CLINICAL	115	57	2,633	\$20,391.30
PEDIATRIC SUB-SPECIALIST	319	285	29,138	\$2,395,551.53
PEDIATRICS	2,221	1,249	205,059	\$4,017,829.85
PEDIATRICS, ALLERGY	12	3	330	\$4,255.06
PEDIATRICS, CARDIOLOGY	110	38	1,018	\$60,820.96
PEDODONTICS	161	80	33,574	\$5,714,524.22
PHYS/OCCUP THERAPIST	1,111	494	5,056	\$942,850.53
PHYSICAL MEDICINE & REHAB	281	129	4,204	\$163,787.37
PHYSICIAN ASST (ENG DATA ONLY)	0	1	1	\$0.00
PODIATRY	194	53	868	\$5,653.25
PROSTHETICS & ORTHO PRICE ONLY	0	2	12	\$0.00
PSYCHIATRY	803	334	8,340	\$357,029.91
PSYCHIATRY, CHLD	86	35	1,371	\$81,318.83
PSYCHOLOGIST	330	100	1,822	\$112,439.27
PULMONARY MEDICINE	461	211	4,212	\$207,397.24
PVT MENTAL HEALTH	138	102	11,122	\$24,099,730.46
RADIOLOGY	566	285	36,622	\$358,572.51
RADIOLOGY, DIAGNOSTIC	1,169	772	68,407	\$575,063.58
RADIOLOGY, THERAPEUTIC	102	41	883	\$246,367.87
RETAIL CLINIC GROUP	27	0	0	\$0.00
RHEUMATOLOGY	121	56	1,054	\$93,445.46
RURAL HEALTH CLINICS (RHC)	122	91	5,347	\$1,109,027.81
SC CONTINUUM OF CARE	11	4	223	\$323,356.47
SC DEPT OF HEALTH & ENVIRO CTL	52	47	31,304	\$1,325,744.22
SC DEPT OF MENTAL HEALTH	70	59	33,058	\$22,610,070.24
SOCIAL WORKER	4	2	8	\$361.20
SPEECH THERAPIST	1,131	526	8,182	\$2,467,915.98
SUPPLIER (DME)	0	24	282	\$0.00
SURGERY, CARDIOVASCULAR	120	41	566	\$52,448.74
SURGERY, COLON AND RECTAL	53	20	242	\$7,701.94
SURGERY, GENERAL	1,175	509	10,466	\$685,123.00
SURGERY, NEUROLOGICAL	207	108	1,660	\$141,348.45
SURGERY, ORAL (DENTRL ONLY)	161	93	7,202	\$3,169,446.36
SURGERY, ORTHOPEDIC	1,050	509	14,825	\$451,318.93
SURGERY, PEDIATRIC	55	18	882	\$43,894.21
SURGERY, PLASTIC	176	72	1,223	\$51,222.75
SURGERY, THORACIC	139	50	421	\$59,048.68
SURGERY, UROLOGICAL	400	169	4,647	\$270,422.90
THERAPIST/MULTI SPECIALTY GRP	131	7	146	-\$1,012.16
OTHER PROVIDER SPECIALTIES	14,801	7,166	570,204	\$1,277,953,740.05

*Includes Federally Matched Medicaid Enrolled and Refugee/Entrants

Note: Data is based on fee for service paid claims including positive and negative adjustments; data excludes contractual transportation payments.

Statewide provider data including payments to specific providers can be found
<http://www.scdhhs.gov/Transparency.asp>

Updated October 2015

Statewide Average Number of Emergency Visits by Age Group

Age	Total ER Visits	Avg ER Visits per Recipient
Age 0-18	84,914	0.93
Age 19-64	114,880	1.34
Age 65 and over	9,388	1.05

Statewide Average Number of Inpatient Hospital Stays by Age Group

Age	Total Admits	Avg Admits per Recipient
Age 0-18	12,643	1.07
Age 19-64	17,188	1.14
Age 65 and over	3,293	1.06

Statewide Top 10 Inpatient Clinical Conditions by Age Group

Clinical Condition	Admits Acute				Avg Admits per Recipient			
	Age 0-18	Age 19-64	Age 65 +	Unique Count	Age 0-18	Age 19-64	Age 65 +	Agg Total
Newborns, w/wo Complication	31,367	5	0	31,375	1.02	1.00	0.00	1.02
Pregnancy w Vaginal Delivery	1,847	19,824	0	21,674	1.01	1.01	0.00	1.01
Pregnancy w Cesarean Section	484	10,226	0	10,710	1.00	1.00	0.00	1.00
Pneumonia, Bacterial	811	2,340	1,310	4,461	1.05	1.13	1.04	1.09
Diabetes	414	2,997	629	4,040	1.40	1.52	1.06	1.42
Pregnancy without Delivery	207	2,611	1	2,819	1.13	1.16	1.00	1.16
Mental Hlth - Depression	1,533	1,223	27	2,783	1.16	1.16	1.00	1.16
Cerebrovascular Disease	36	1,547	980	2,563	1.61	1.13	1.05	1.10
Hematologic Disord, Congenital	787	1,526	11	2,324	1.61	3.25	1.83	2.43
Gastroint Disord, NEC	264	1,425	597	2,286	1.06	1.17	1.05	1.12

Statewide Top 10 ER Visit Clinical Conditions by Age Group

Clinical Condition	Total ER Visits				Avg ER Visits per Recipient			
	Age 0-18	Age 19-64	Age 65 +	Unique Count	Age 0-18	Age 19-64	Age 65 +	Agg Total
Gastroint Disord, NEC	5,793	8,842	459	15,095	0.54	0.68	0.76	0.62
Signs/Symptoms/Oth Cond, NEC	7,000	6,003	741	13,744	0.81	0.63	0.73	0.63
Infections - ENT Ex Otitis Med	9,127	3,626	122	12,875	0.77	0.79	0.89	0.78
Pregnancy without Delivery	1,131	9,463	0	10,594	1.06	1.02	0.00	1.03
Injury - Musculoskeletal, NEC	5,665	4,533	336	10,534	0.56	0.60	0.88	0.59
Infect/Inflam - Skin/Subcu Tiss	4,133	4,357	221	8,711	0.77	0.86	0.95	0.82
Injury, NEC	5,689	1,834	153	7,646	0.70	0.63	0.69	0.68
Arthropathies/Joint Disord NEC	1,521	4,635	434	6,590	0.31	0.53	0.87	0.46
Infections - Urinary Tract	1,989	4,145	431	6,565	0.84	0.89	0.93	0.88
Spinal/Back Disord, Low Back	813	5,357	262	6,432	0.60	0.78	0.92	0.76

Updated October 2015